

CERTIFICATE

2012

To the Clerk of Wabaunsee County, State of Kansas

We, the undersigned, officers of

Plumb Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the

Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	79-1962	6	27	0	
Debt Service	10-113				
Road	68-518c	7	95,550	70,674	18,480
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
		8			
Special Machinery		7			
Totals	xxxxxx		95,577	70,674	18,480
Budget Summary		8			
Neighborhood Revitalization Resolution			Is a Resolution required?	Yes	
Final Assessed Valuation:	County Clerk's Use Only				
Plumb Township	3,824,381				
Harveyville City	783,216				
Total Assessed Valuation					
	Nov. 1, 2011 Valuation				

Assisted by:

Rogers Brazier

Municipal Services

Address:

Attest: September 23, 2011

Munib A. Savage
County Clerk

Roger Converse
Emmett C. Thomas
Charles E. Musick

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Plumb Township

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$ 63,670
2. Debt Service Levy in 2011	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 63,670

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ 63,957	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ 36,402	
5b. Personal Property 2010	- 35,740	
5c. Increase in Personal Property (5a minus 5b)	+ 662	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	+ 20,867	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	85,486	
8. Total Estimated Valuation July 1, 2011	4,606,725	
9. Total Valuation less Valuation Adjustment (8 minus 7)	4,521,239	
10. Factor for Increase (7 divided by 9)	0.01891	
11. Amount of Increase (10 times 3)	+ \$ 1,204	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 64,874	
13. Debt Service Levy in this 2012	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	64,874	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Plumb Township

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Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service		0	0	0	0
Road	63,670	390	173	390	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	63,670	390	173	390	0

County Treasurer's Motor Vehicle Estimate 390

County Treasurer's Recreational Vehicle Estimate 173

County Treasurer's 16/20M Vehicle Estimate 390

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.00613

Recreational Vehicle Factor 0.00272

16/20M Vehicle Factor 0.00613

Slider Factor 0.00000

2012

Plumb Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Truck	3/1/10	60	4.25	39,025	23,415	7,805	7,805
Total					23,415	7,805	7,805

****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Plumb Township

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	27	27	27
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	27	27	27
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			27
Equipment			
Buildings Maintenance			
Insurance			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	27
Unencumbered Cash Balance Dec 31	27	27	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			27
Tax Required			0
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			0

Plumb Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	1,738	21,863	20,929
Receipts:			
Ad Valorem Tax	72,904	63,670	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		117	390
Recreational Vehicle Tax		140	173
16/20M Vehicle Tax		377	390
Slider			0
Special Highway/Gasoline Tax		2,787	2,919
Screenings	450		
Insurance Refund	115		
Reimbursement Gravel	200		
Interest on Idle Funds	80	75	75
Miscellaneous	26		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	73,775	67,166	3,947
Resources Available:	75,513	89,029	24,876
Expenditures:			
FEMA Reimbursement	-55,943		
Officers Pay	1,604	2,200	2,200
Salaries & Wages	22,761	23,000	23,000
Taxes	18,671	3,500	3,750
Supplies/Repairs	25,090	11,500	41,650
Equipment		100	100
Gravel	19,674	12,000	13,000
Fuel	15,158	9,600	3,700
Budget/Pub	135	135	150
Insurance	5,565	5,565	6,500
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	935	500	1,500
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	53,650	68,100	95,550
Unencumbered Cash Balance Dec 31	21,863	20,929	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	81,503	68,101	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			95,550
Tax Required			70,674
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			70,674

Special Machinery	2010
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	8,336
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	8,336
Total Expenditures	
Unencumbered Cash Balance, Dec 31	8,336

TOWNSHIP RESOLUTION

RESOLUTION NO. 1

*A resolution expressing the property taxation policy of the Board of Plumb Township
with respect to financing the 2012 annual budget for Plumb Township, Wabaunsee County,
Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Plumb Township budget exceed the amount levied to finance the 2011 Plumb Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Plumb Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Plumb Township of Wabaunsee County, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 Plumb Township budget as defined above.

Adopted this 10th day of August, 2011 by the Plumb Township Board, Wabaunsee County, Kansas.

Plumb Township Board

Charles E. Munsied
, Trustee

Roger Converse
, Treasurer

Emette C. Thomas
, Clerk

(Attach a signed copy to the budget)

